

**TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data by Campus**

School Campus: Roach El District: GARLAND ISD

Campus Number: 057909127 Total Membership: 463

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,531,302	100.00	7,627	4,011,009	100.00	8,663
Operating-Payroll	3,289,429	93.15	7,105	3,529,818	88.00	7,624
Other Operating	241,873	6.85	522	481,191	12.00	1,039
Non-Operating(EQUIPT/SUPPLIES)	0	0.00	0	0	0.00	0
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,531,302	100.00	7,627	4,011,009	100.00	8,663
Instruction (11,95) *	2,376,050	67.29	5,132	2,537,857	63.27	5,481
Instructional Res/Media (12) *	107,398	3.04	232	116,707	2.91	252
Curriculum/Staff Develop (13) *	134,978	3.82	292	141,619	3.53	306
Instructional Leadership (21) *	49,983	1.42	108	49,983	1.25	108
School Leadership (23) *	355,723	10.07	768	357,045	8.90	771
Guidance/Counseling Svcs (31) *	220,027	6.23	475	220,904	5.51	477
Social Work Services (32) *	5,170	0.15	11	5,170	0.13	11
Health Services (33) *	71,706	2.03	155	71,706	1.79	155
Food (35) **	0	0.00	0	233,021	5.81	503
Extracurricular (36) *	0	0.00	0	152	0.00	0
Plant Maint/Operation (51) * **	199,360	5.65	431	199,360	4.97	431
Security/Monitoring (52) * **	10,907	0.31	24	77,485	1.93	167
Data Processing Svcs (53) * **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,321,035	100.00	7,173	3,477,667	100.00	7,511
Regular	2,633,569	79.30	5,688	2,634,969	75.77	5,691
Gifted & Talented	44	0.00	0	44	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	447,373	13.47	966	482,518	13.87	1,042
Accelerated Education	6,263	0.19	14	126,350	3.63	273
Bilingual	168,778	5.08	365	168,778	4.85	365
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	65,008	1.96	140	65,008	1.87	140
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data

(<http://tea.texas.gov/financialstandardreports/>) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.