

**TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data by Campus**

School Campus: Ethridge El District: GARLAND ISD

Campus Number: 057909128 Total Membership: 748

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,442,078	100.00	5,939	5,247,465	100.00	7,015
Operating-Payroll	4,140,102	93.20	5,535	4,549,540	86.70	6,082
Other Operating	301,976	6.80	404	692,425	13.20	926
Non-Operating(Equip/Supplies)	0	0.00	0	5,500	0.10	7
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,442,078	100.00	5,939	5,241,965	100.00	7,008
Instruction (11,95) *	3,287,178	74.00	4,395	3,630,867	69.27	4,854
Instructional Res/Media (12) *	108,391	2.44	145	111,902	2.13	150
Curriculum/Staff Develop (13) *	140,965	3.17	188	166,304	3.17	222
Instructional Leadership (21) *	66,163	1.49	88	66,163	1.26	88
School Leadership (23) *	313,367	7.05	419	314,693	6.00	421
Guidance/Counseling Svcs (31) *	232,484	5.23	311	234,597	4.48	314
Social Work Services (32) *	7,262	0.16	10	7,262	0.14	10
Health Services (33) *	80,016	1.80	107	80,016	1.53	107
Food (35) **	0	0.00	0	405,176	7.73	542
Extracurricular (36) *	177	0.00	0	5,289	0.10	7
Plant Maint/Operation (51) * **	195,437	4.40	261	195,437	3.73	261
Security/Monitoring (52) * **	10,638	0.24	14	24,259	0.46	32
Data Processing Svcs (53)* **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,235,826	100.00	5,663	4,586,056	100.00	6,131
Regular	3,609,911	85.22	4,826	3,610,611	78.73	4,827
Gifted & Talented	61	0.00	0	61	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	408,746	9.65	546	586,440	12.79	784
Accelerated Education	8,600	0.20	11	180,436	3.93	241
Bilingual	166,286	3.93	222	166,286	3.63	222
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	42,222	1.00	56	42,222	0.92	56
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data

(<http://tea.texas.gov/financialstandardreports/>) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.