

**TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data by Campus**

School Campus: Classical Center At Vial El District: GARLAND ISD

Campus Number: 057909129 Total Membership: 550

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,769,092	100.00	6,853	4,207,758	100.00	7,650
Operating-Payroll	3,429,127	90.98	6,235	3,668,960	87.20	6,671
Other Operating	339,965	9.02	618	538,798	12.80	980
Non-Operating(Equipmt/Supplies)	0	0.00	0	0	0.00	0
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,769,092	100.00	6,853	4,207,758	100.00	7,650
Instruction (11,95) *	2,697,667	71.57	4,905	2,890,028	68.68	5,255
Instructional Res/Media (12) *	104,131	2.76	189	105,994	2.52	193
Curriculum/Staff Develop (13) *	79,425	2.11	144	87,341	2.08	159
Instructional Leadership (21) *	48,751	1.29	89	48,751	1.16	89
School Leadership (23) *	315,581	8.37	574	324,173	7.70	589
Guidance/Counseling Svcs (31) *	208,281	5.53	379	208,819	4.96	380
Social Work Services (32) *	5,772	0.15	10	5,772	0.14	10
Health Services (33) *	61,988	1.64	113	61,988	1.47	113
Food (35) **	0	0.00	0	198,738	4.72	361
Extracurricular (36) *	306	0.01	1	15,738	0.37	29
Plant Maint/Operation (51) * **	236,916	6.29	431	236,916	5.63	431
Security/Monitoring (52) * **	10,274	0.27	19	23,500	0.56	43
Data Processing Svcs (53) * **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,521,596	100.00	6,403	3,687,760	100.00	6,705
Regular	3,166,751	89.92	5,758	3,167,184	85.88	5,759
Gifted & Talented	61	0.00	0	61	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	196,345	5.58	357	293,697	7.96	534
Accelerated Education	2,370	0.07	4	70,749	1.92	129
Bilingual	160,796	4.57	292	160,796	4.36	292
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	-4,727	-0.13	-9	-4,727	-0.13	-9
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data

(<http://tea.texas.gov/financialstandardreports/>) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.