

**TEXAS EDUCATION AGENCY  
2017-2018 PEIMS Actual Financial Data by Campus**

**School Campus: Hickman El District: GARLAND ISD**

Campus Number: 057909133 Total Membership: 497

	General Fund	%	Per Student	All Funds	%	Per Student
<b>Expenditures by Object (Objects 6100-6600)</b>						
Total Expenditures	3,769,788	100.00	7,585	4,388,942	100.00	8,831
Operating-Payroll	3,498,303	92.80	7,039	3,826,791	87.19	7,700
Other Operating	271,485	7.20	546	562,151	12.81	1,131
Non-Operating(Equipmt/Supplies)	0	0.00	0	0	0.00	0
<b>Expenditures by Function (Objects 6100-6400 Only)</b>						
Total Operating Expenditures	3,769,788	100.00	7,585	4,388,942	100.00	8,831
Instruction (11,95) *	2,696,500	71.53	5,426	2,959,096	67.42	5,954
Instructional Res/Media (12) *	99,392	2.64	200	105,756	2.41	213
Curriculum/Staff Develop (13) *	152,894	4.06	308	160,136	3.65	322
Instructional Leadership (21) *	57,897	1.54	116	57,897	1.32	116
School Leadership (23) *	301,823	8.01	607	310,564	7.08	625
Guidance/Counseling Svcs (31) *	172,995	4.59	348	174,544	3.98	351
Social Work Services (32) *	5,931	0.16	12	5,931	0.14	12
Health Services (33) *	79,179	2.10	159	79,179	1.80	159
Food (35) **	0	0.00	0	290,238	6.61	584
Extracurricular (36) *	0	0.00	0	0	0.00	0
Plant Maint/Operation (51) * **	186,536	4.95	375	186,595	4.25	375
Security/Monitoring (52) * **	16,641	0.44	33	59,006	1.34	119
Data Processing Svcs (53)* **	0	0.00	0	0	0.00	0
<b>Program expenditures by Program (Objects 6100-6400 only)</b>						
Total Operating Expenditures	3,566,611	100.00	7,176	3,824,997	100.00	7,696
Regular	2,692,672	75.50	5,418	2,693,832	70.43	5,420
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	527,047	14.78	1,060	627,177	16.40	1,262
Accelerated Education	0	0.00	0	157,096	4.11	316
Bilingual	134,840	3.78	271	134,840	3.53	271
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	75,613	2.12	152	75,613	1.98	152
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	136,439	3.83	275	136,439	3.57	275

\*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

\*\*Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data

(<http://tea.texas.gov/financialstandardreports/>) be used for the analysis of costs reported by comparable school districts.

**Note: Some amounts may not total due to rounding.**