

**TEXAS EDUCATION AGENCY  
2017-2018 PEIMS Actual Financial Data by Campus**

**School Campus: Northlake El District: GARLAND ISD**

Campus Number: 057909134 Total Membership: 570

	General Fund	%	Per Student	All Funds	%	Per Student
<b>Expenditures by Object (Objects 6100-6600)</b>						
Total Expenditures	3,692,588	100.00	6,478	4,336,021	100.00	7,607
Operating-Payroll	3,412,882	92.43	5,988	3,796,894	87.57	6,661
Other Operating	279,706	7.57	491	539,127	12.43	946
Non-Operating(EQUIPT/SUPPLIES)	0	0.00	0	0	0.00	0
<b>Expenditures by Function (Objects 6100-6400 Only)</b>						
Total Operating Expenditures	3,692,588	100.00	6,478	4,336,021	100.00	7,607
Instruction (11,95) *	2,516,151	68.14	4,414	2,864,399	66.06	5,025
Instructional Res/Media (12) *	101,398	2.75	178	102,748	2.37	180
Curriculum/Staff Develop (13) *	158,177	4.28	278	160,528	3.70	282
Instructional Leadership (21) *	46,278	1.25	81	46,278	1.07	81
School Leadership (23) *	313,393	8.49	550	313,393	7.23	550
Guidance/Counseling Svcs (31) *	218,022	5.90	382	218,022	5.03	382
Social Work Services (32) *	5,460	0.15	10	5,460	0.13	10
Health Services (33) *	77,368	2.10	136	77,368	1.78	136
Food (35) **	0	0.00	0	278,167	6.42	488
Extracurricular (36) *	36	0.00	0	36	0.00	0
Plant Maint/Operation (51) * **	245,640	6.65	431	245,640	5.67	431
Security/Monitoring (52) * **	10,665	0.29	19	23,982	0.55	42
Data Processing Svcs (53) * **	0	0.00	0	0	0.00	0
<b>Program expenditures by Program (Objects 6100-6400 only)</b>						
Total Operating Expenditures	3,436,247	100.00	6,029	3,757,838	100.00	6,593
Regular	2,839,628	82.64	4,982	2,841,028	75.60	4,984
Gifted & Talented	112	0.00	0	112	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	199,619	5.81	350	381,138	10.14	669
Accelerated Education	7,193	0.21	13	145,865	3.88	256
Bilingual	162,843	4.74	286	162,843	4.33	286
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	85,421	2.49	150	85,421	2.27	150
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	141,431	4.12	248	141,431	3.76	248

\*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

\*\*Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data

(<http://tea.texas.gov/financialstandardreports/>) be used for the analysis of costs reported by comparable school districts.

**Note: Some amounts may not total due to rounding.**