

**TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data by Campus**

School Campus: Pathfinder Achievement Center District: GARLAND ISD

Campus Number: 057909135 Total Membership: 55

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,284,020	100.00	59,709	3,497,435	100.00	63,590
Operating-Payroll	2,961,361	90.17	53,843	3,073,296	87.87	55,878
Other Operating	322,659	9.83	5,867	424,139	12.13	7,712
Non-Operating(Equipmt/Supplies)	0	0.00	0	0	0.00	0
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,284,020	100.00	59,709	3,497,435	100.00	63,590
Instruction (11,95) *	2,145,668	65.34	39,012	2,211,548	63.23	40,210
Instructional Res/Media (12) *	8,362	0.25	152	8,362	0.24	152
Curriculum/Staff Develop (13) *	61,440	1.87	1,117	63,190	1.81	1,149
Instructional Leadership (21) *	209,775	6.39	3,814	209,775	6.00	3,814
School Leadership (23) *	313,558	9.55	5,701	313,563	8.97	5,701
Guidance/Counseling Svcs (31) *	239,605	7.30	4,356	239,605	6.85	4,356
Social Work Services (32) *	6,181	0.19	112	6,181	0.18	112
Health Services (33) *	74,764	2.28	1,359	74,795	2.14	1,360
Food (35) **	0	0.00	0	64,926	1.86	1,180
Extracurricular (36) *	0	0.00	0	0	0.00	0
Plant Maint/Operation (51) * **	178,035	5.42	3,237	178,035	5.09	3,237
Security/Monitoring (52) * **	46,632	1.42	848	127,455	3.64	2,317
Data Processing Svcs (53) * **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,059,353	100.00	55,625	3,120,368	100.00	56,734
Regular	9,533	0.31	173	9,533	0.31	173
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	3,043,719	99.49	55,340	3,104,734	99.50	56,450
Accelerated Education	0	0.00	0	0	0.00	0
Bilingual	0	0.00	0	0	0.00	0
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Basic Serv	3,563	0.12	65	3,563	0.11	65
Disc Alted-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	2,198	0.07	40	2,198	0.07	40
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	340	0.01	6	340	0.01	6

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data

(<http://tea.texas.gov/financialstandardreports/>) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.