

**TEXAS EDUCATION AGENCY  
2017-2018 PEIMS Actual Financial Data by Campus**

**School Campus: Toler El District: GARLAND ISD**

Campus Number: 057909136 Total Membership: 608

	General Fund	%	Per Student	All Funds	%	Per Student
<b>Expenditures by Object (Objects 6100-6600)</b>						
Total Expenditures	3,905,709	100.00	6,424	4,639,474	100.00	7,631
Operating-Payroll	3,616,863	92.60	5,949	4,046,043	87.21	6,655
Other Operating	288,846	7.40	475	587,524	12.66	966
Non-Operating(Equip/Supplies)	0	0.00	0	5,907	0.13	10
<b>Expenditures by Function (Objects 6100-6400 Only)</b>						
Total Operating Expenditures	3,905,709	100.00	6,424	4,633,567	100.00	7,621
Instruction (11,95) *	2,705,690	69.28	4,450	3,049,855	65.82	5,016
Instructional Res/Media (12) *	102,889	2.63	169	103,146	2.23	170
Curriculum/Staff Develop (13) *	145,974	3.74	240	152,425	3.29	251
Instructional Leadership (21) *	58,502	1.50	96	58,502	1.26	96
School Leadership (23) *	321,502	8.23	529	323,335	6.98	532
Guidance/Counseling Svcs (31) *	244,546	6.26	402	244,546	5.28	402
Social Work Services (32) *	6,256	0.16	10	6,256	0.14	10
Health Services (33) *	76,645	1.96	126	76,645	1.65	126
Food (35) **	0	0.00	0	343,285	7.41	565
Extracurricular (36) *	0	0.00	0	18,626	0.40	31
Plant Maint/Operation (51) * **	234,720	6.01	386	234,720	5.07	386
Security/Monitoring (52) * **	8,985	0.23	15	22,226	0.48	37
Data Processing Svcs (53)* **	0	0.00	0	0	0.00	0
<b>Program expenditures by Program (Objects 6100-6400 only)</b>						
Total Operating Expenditures	3,662,004	100.00	6,023	4,000,250	100.00	6,579
Regular	2,896,056	79.08	4,763	2,897,106	72.42	4,765
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	422,108	11.53	694	621,742	15.54	1,023
Accelerated Education	4,006	0.11	7	141,568	3.54	233
Bilingual	137,007	3.74	225	137,007	3.42	225
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	66,141	1.81	109	66,141	1.65	109
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	136,686	3.73	225	136,686	3.42	225

\*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

\*\*Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data

(<http://tea.texas.gov/financialstandardreports/>) be used for the analysis of costs reported by comparable school districts.

**Note: Some amounts may not total due to rounding.**