

**TEXAS EDUCATION AGENCY  
2017-2018 PEIMS Actual Financial Data by Campus**

**School Campus: Rowlett EI District: GARLAND ISD**

Campus Number: 057909137 Total Membership: 547

	General Fund	%	Per Student	All Funds	%	Per Student
<b>Expenditures by Object (Objects 6100-6600)</b>						
Total Expenditures	3,481,403	100.00	6,365	4,008,524	100.00	7,328
Operating-Payroll	3,213,761	92.31	5,875	3,587,601	89.50	6,559
Other Operating	267,642	7.69	489	420,923	10.50	770
Non-Operating(Equipmt/Supplies)	0	0.00	0	0	0.00	0
<b>Expenditures by Function (Objects 6100-6400 Only)</b>						
Total Operating Expenditures	3,481,403	100.00	6,365	4,008,524	100.00	7,328
Instruction (11,95) *	2,330,808	66.95	4,261	2,622,179	65.42	4,794
Instructional Res/Media (12) *	109,422	3.14	200	109,422	2.73	200
Curriculum/Staff Develop (13) *	132,284	3.80	242	138,463	3.45	253
Instructional Leadership (21) *	43,872	1.26	80	43,872	1.09	80
School Leadership (23) *	298,901	8.59	546	300,636	7.50	550
Guidance/Counseling Svcs (31) *	218,261	6.27	399	218,695	5.46	400
Social Work Services (32) *	5,149	0.15	9	5,149	0.13	9
Health Services (33) *	96,681	2.78	177	96,681	2.41	177
Food (35) **	0	0.00	0	209,208	5.22	382
Extracurricular (36) *	0	0.00	0	2,962	0.07	5
Plant Maint/Operation (51) * **	233,946	6.72	428	234,674	5.85	429
Security/Monitoring (52) * **	12,079	0.35	22	26,583	0.66	49
Data Processing Svcs (53) * **	0	0.00	0	0	0.00	0
<b>Program expenditures by Program (Objects 6100-6400 only)</b>						
Total Operating Expenditures	3,235,378	100.00	5,915	3,521,898	100.00	6,439
Regular	2,835,837	87.65	5,184	2,836,187	80.53	5,185
Gifted & Talented	51	0.00	0	51	0.00	0
Career & Technical	0	0.00	0	44	0.00	0
Students with Disabilities	196,538	6.07	359	384,170	10.91	702
Accelerated Education	4,621	0.14	8	103,115	2.93	189
Bilingual	129,624	4.01	237	129,624	3.68	237
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	68,707	2.12	126	68,707	1.95	126
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	0	0.00	0	0	0.00	0

\*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

\*\*Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data

(<http://tea.texas.gov/financialstandardreports/>) be used for the analysis of costs reported by comparable school districts.

**Note: Some amounts may not total due to rounding.**