

**TEXAS EDUCATION AGENCY  
2017-2018 PEIMS Actual Financial Data by Campus**

**School Campus: Spring Creek EI District: GARLAND ISD**

Campus Number: 057909138 Total Membership: 611

	General Fund	%	Per Student	All Funds	%	Per Student
<b>Expenditures by Object (Objects 6100-6600)</b>						
Total Expenditures	4,015,450	100.00	6,572	4,594,263	100.00	7,519
Operating-Payroll	3,717,344	92.58	6,084	4,056,154	88.29	6,639
Other Operating	298,106	7.42	488	538,109	11.71	881
Non-Operating(Equipmt/Supplies)	0	0.00	0	0	0.00	0
<b>Expenditures by Function (Objects 6100-6400 Only)</b>						
Total Operating Expenditures	4,015,450	100.00	6,572	4,594,263	100.00	7,519
Instruction (11,95) *	2,830,272	70.48	4,632	3,108,490	67.66	5,088
Instructional Res/Media (12) *	111,207	2.77	182	112,335	2.45	184
Curriculum/Staff Develop (13) *	138,874	3.46	227	146,593	3.19	240
Instructional Leadership (21) *	57,718	1.44	94	57,718	1.26	94
School Leadership (23) *	310,409	7.73	508	312,234	6.80	511
Guidance/Counseling Svcs (31) *	231,621	5.77	379	232,340	5.06	380
Social Work Services (32) *	6,162	0.15	10	6,162	0.13	10
Health Services (33) *	71,016	1.77	116	71,016	1.55	116
Food (35) **	0	0.00	0	235,748	5.13	386
Extracurricular (36) *	0	0.00	0	9,389	0.20	15
Plant Maint/Operation (51) * **	241,183	6.01	395	241,183	5.25	395
Security/Monitoring (52) * **	16,988	0.42	28	61,055	1.33	100
Data Processing Svcs (53)* **	0	0.00	0	0	0.00	0
<b>Program expenditures by Program (Objects 6100-6400 only)</b>						
Total Operating Expenditures	3,757,279	100.00	6,149	4,039,379	100.00	6,611
Regular	3,033,987	80.75	4,966	3,034,337	75.12	4,966
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	411,867	10.96	674	564,770	13.98	924
Accelerated Education	2,395	0.06	4	129,525	3.21	212
Bilingual	130,178	3.46	213	130,178	3.22	213
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	87,528	2.33	143	89,245	2.21	146
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	101	0.00	0	101	0.00	0
Prekindergarten	91,223	2.43	149	91,223	2.26	149

\*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

\*\*Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data

(<http://tea.texas.gov/financialstandardreports/>) be used for the analysis of costs reported by comparable school districts.

**Note: Some amounts may not total due to rounding.**