

**TEXAS EDUCATION AGENCY  
2017-2018 PEIMS Actual Financial Data by Campus**

**School Campus: Luna El District: GARLAND ISD**

Campus Number: 057909139 Total Membership: 304

	General Fund	%	Per Student	All Funds	%	Per Student
<b>Expenditures by Object (Objects 6100-6600)</b>						
Total Expenditures	4,163,790	100.00	13,697	4,453,395	100.00	14,649
Operating-Payroll	2,935,718	70.51	9,657	3,107,724	69.78	10,223
Other Operating	1,228,072	29.49	4,040	1,345,671	30.22	4,427
Non-Operating(Equip/Supplies)	0	0.00	0	0	0.00	0
<b>Expenditures by Function (Objects 6100-6400 Only)</b>						
Total Operating Expenditures	4,163,790	100.00	13,697	4,453,395	100.00	14,649
Instruction (11,95) *	2,926,862	70.29	9,628	3,012,004	67.63	9,908
Instructional Res/Media (12) *	89,723	2.15	295	91,497	2.05	301
Curriculum/Staff Develop (13) *	225,349	5.41	741	226,157	5.08	744
Instructional Leadership (21) *	53,066	1.27	175	53,066	1.19	175
School Leadership (23) *	310,084	7.45	1,020	311,485	6.99	1,025
Guidance/Counseling Svcs (31) *	222,453	5.34	732	222,453	5.00	732
Social Work Services (32) *	20,179	0.48	66	20,179	0.45	66
Health Services (33) *	76,207	1.83	251	76,207	1.71	251
Food (35) **	0	0.00	0	158,122	3.55	520
Extracurricular (36) *	390	0.01	1	23,225	0.52	76
Plant Maint/Operation (51) * **	223,221	5.36	734	223,949	5.03	737
Security/Monitoring (52) * **	16,256	0.39	53	35,051	0.79	115
Data Processing Svcs (53)* **	0	0.00	0	0	0.00	0
<b>Program expenditures by Program (Objects 6100-6400 only)</b>						
Total Operating Expenditures	3,923,923	100.00	12,908	3,983,291	100.00	13,103
Regular	2,034,961	51.86	6,694	2,034,961	51.09	6,694
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	526,711	13.42	1,733	586,079	14.71	1,928
Accelerated Education	1,132,274	28.86	3,725	1,132,274	28.43	3,725
Bilingual	0	0.00	0	0	0.00	0
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	6,010	0.15	20	6,010	0.15	20
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	223,967	5.71	737	223,967	5.62	737

\*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

\*\*Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data

(<http://tea.texas.gov/financialstandardreports/>) be used for the analysis of costs reported by comparable school districts.

**Note: Some amounts may not total due to rounding.**