

**TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data by Campus**

School Campus: Back El District: GARLAND ISD

Campus Number: 057909140 Total Membership: 447

| | General Fund | % | Per Student | All Funds | % | Per Student |
|---|--------------|--------|-------------|-----------|--------|-------------|
| Expenditures by Object (Objects 6100-6600) | | | | | | |
| Total Expenditures | 3,435,857 | 100.00 | 7,686 | 3,912,074 | 100.00 | 8,752 |
| Operating-Payroll | 3,154,066 | 91.80 | 7,056 | 3,442,628 | 88.00 | 7,702 |
| Other Operating | 281,791 | 8.20 | 630 | 469,446 | 12.00 | 1,050 |
| Non-Operating(Equipmt/Supplies) | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Expenditures by Function (Objects 6100-6400 Only) | | | | | | |
| Total Operating Expenditures | 3,435,857 | 100.00 | 7,686 | 3,912,074 | 100.00 | 8,752 |
| Instruction (11,95) * | 2,380,621 | 69.29 | 5,326 | 2,594,923 | 66.33 | 5,805 |
| Instructional Res/Media (12) * | 95,359 | 2.78 | 213 | 95,614 | 2.44 | 214 |
| Curriculum/Staff Develop (13) * | 132,564 | 3.86 | 297 | 140,511 | 3.59 | 314 |
| Instructional Leadership (21) * | 56,424 | 1.64 | 126 | 56,424 | 1.44 | 126 |
| School Leadership (23) * | 300,652 | 8.75 | 673 | 304,941 | 7.79 | 682 |
| Guidance/Counseling Svcs (31) * | 148,195 | 4.31 | 332 | 148,780 | 3.80 | 333 |
| Social Work Services (32) * | 5,490 | 0.16 | 12 | 5,490 | 0.14 | 12 |
| Health Services (33) * | 75,928 | 2.21 | 170 | 75,928 | 1.94 | 170 |
| Food (35) ** | 678 | 0.02 | 2 | 246,128 | 6.29 | 551 |
| Extracurricular (36) * | 0 | 0.00 | 0 | 2,661 | 0.07 | 6 |
| Plant Maint/Operation (51) * ** | 228,008 | 6.64 | 510 | 228,736 | 5.85 | 512 |
| Security/Monitoring (52) * ** | 11,938 | 0.35 | 27 | 11,938 | 0.31 | 27 |
| Data Processing Svcs (53)* ** | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Program expenditures by Program (Objects 6100-6400 only) | | | | | | |
| Total Operating Expenditures | 3,195,233 | 100.00 | 7,148 | 3,378,069 | 100.00 | 7,557 |
| Regular | 2,347,190 | 73.46 | 5,251 | 2,347,925 | 69.50 | 5,253 |
| Gifted & Talented | 51 | 0.00 | 0 | 51 | 0.00 | 0 |
| Career & Technical | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Students with Disabilities | 507,753 | 15.89 | 1,136 | 603,173 | 17.86 | 1,349 |
| Accelerated Education | 4,429 | 0.14 | 10 | 91,110 | 2.70 | 204 |
| Bilingual | 134,081 | 4.20 | 300 | 134,081 | 3.97 | 300 |
| Nondisc Alted-AEP Basic Serv | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Disc Alted-DAEP Basic Serv | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Disc Alted-DAEP Supplemental | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| T1 A Schoolwide-St Comp >=40% | 59,492 | 1.86 | 133 | 59,492 | 1.76 | 133 |
| Athletic Programming | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| High School Allotment | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Prekindergarten | 142,237 | 4.45 | 318 | 142,237 | 4.21 | 318 |

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data

(<http://tea.texas.gov/financialstandardreports/>) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.