

**TEXAS EDUCATION AGENCY  
2017-2018 PEIMS Actual Financial Data by Campus**

**School Campus: Shugart El District: GARLAND ISD**

Campus Number: 057909141 Total Membership: 578

	General Fund	%	Per Student	All Funds	%	Per Student
<b>Expenditures by Object (Objects 6100-6600)</b>						
Total Expenditures	3,859,557	100.00	6,677	4,414,205	100.00	7,637
Operating-Payroll	3,505,751	90.83	6,065	3,823,360	86.61	6,615
Other Operating	353,806	9.17	612	590,845	13.39	1,022
Non-Operating(Equipmt/Supplies)	0	0.00	0	0	0.00	0
<b>Expenditures by Function (Objects 6100-6400 Only)</b>						
Total Operating Expenditures	3,859,557	100.00	6,677	4,414,205	100.00	7,637
Instruction (11,95) *	2,621,081	67.91	4,535	2,884,952	65.36	4,991
Instructional Res/Media (12) *	109,488	2.84	189	113,044	2.56	196
Curriculum/Staff Develop (13) *	162,814	4.22	282	166,929	3.78	289
Instructional Leadership (21) *	61,298	1.59	106	61,298	1.39	106
School Leadership (23) *	322,362	8.35	558	324,245	7.35	561
Guidance/Counseling Svcs (31) *	224,565	5.82	389	225,990	5.12	391
Social Work Services (32) *	6,113	0.16	11	6,113	0.14	11
Health Services (33) *	78,105	2.02	135	78,105	1.77	135
Food (35) **	0	0.00	0	273,712	6.20	474
Extracurricular (36) *	0	0.00	0	6,086	0.14	11
Plant Maint/Operation (51) * **	262,570	6.80	454	262,570	5.95	454
Security/Monitoring (52) * **	11,161	0.29	19	11,161	0.25	19
Data Processing Svcs (53)* **	0	0.00	0	0	0.00	0
<b>Program expenditures by Program (Objects 6100-6400 only)</b>						
Total Operating Expenditures	3,585,826	100.00	6,204	3,830,939	100.00	6,628
Regular	2,645,117	73.77	4,576	2,646,167	69.07	4,578
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	580,311	16.18	1,004	686,945	17.93	1,188
Accelerated Education	7,087	0.20	12	144,516	3.77	250
Bilingual	130,075	3.63	225	130,075	3.40	225
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	83,140	2.32	144	83,140	2.17	144
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	140,096	3.91	242	140,096	3.66	242

\*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

\*\*Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data

(<http://tea.texas.gov/financialstandardreports/>) be used for the analysis of costs reported by comparable school districts.

**Note: Some amounts may not total due to rounding.**