

**TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data by Campus**

School Campus: Herfurth El District: GARLAND ISD

Campus Number: 057909142 Total Membership: 374

| | General Fund | % | Per Student | All Funds | % | Per Student |
|---|--------------|--------|-------------|-----------|--------|-------------|
| Expenditures by Object (Objects 6100-6600) | | | | | | |
| Total Expenditures | 3,282,939 | 100.00 | 8,778 | 3,686,675 | 100.00 | 9,857 |
| Operating-Payroll | 2,796,185 | 85.17 | 7,476 | 3,056,946 | 82.92 | 8,174 |
| Other Operating | 486,754 | 14.83 | 1,301 | 629,729 | 17.08 | 1,684 |
| Non-Operating(Equip/Supplies) | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Expenditures by Function (Objects 6100-6400 Only) | | | | | | |
| Total Operating Expenditures | 3,282,939 | 100.00 | 8,778 | 3,686,675 | 100.00 | 9,857 |
| Instruction (11,95) * | 2,088,917 | 63.63 | 5,585 | 2,253,965 | 61.14 | 6,027 |
| Instructional Res/Media (12) * | 88,510 | 2.70 | 237 | 90,593 | 2.46 | 242 |
| Curriculum/Staff Develop (13) * | 204,809 | 6.24 | 548 | 205,990 | 5.59 | 551 |
| Instructional Leadership (21) * | 41,529 | 1.26 | 111 | 41,529 | 1.13 | 111 |
| School Leadership (23) * | 314,842 | 9.59 | 842 | 317,076 | 8.60 | 848 |
| Guidance/Counseling Svcs (31) * | 218,497 | 6.66 | 584 | 218,497 | 5.93 | 584 |
| Social Work Services (32) * | 4,854 | 0.15 | 13 | 4,854 | 0.13 | 13 |
| Health Services (33) * | 69,745 | 2.12 | 186 | 69,745 | 1.89 | 186 |
| Food (35) ** | 0 | 0.00 | 0 | 189,324 | 5.14 | 506 |
| Extracurricular (36) * | 20 | 0.00 | 0 | 43,158 | 1.17 | 115 |
| Plant Maint/Operation (51) * ** | 220,361 | 6.71 | 589 | 221,089 | 6.00 | 591 |
| Security/Monitoring (52) * ** | 30,855 | 0.94 | 83 | 30,855 | 0.84 | 83 |
| Data Processing Svcs (53) * ** | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Program expenditures by Program (Objects 6100-6400 only) | | | | | | |
| Total Operating Expenditures | 3,031,703 | 100.00 | 8,106 | 3,176,051 | 100.00 | 8,492 |
| Regular | 2,301,782 | 75.92 | 6,154 | 2,302,245 | 72.49 | 6,156 |
| Gifted & Talented | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Career & Technical | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Students with Disabilities | 210,586 | 6.95 | 563 | 278,144 | 8.76 | 744 |
| Accelerated Education | 9,500 | 0.31 | 25 | 85,827 | 2.70 | 229 |
| Bilingual | 123,931 | 4.09 | 331 | 123,931 | 3.90 | 331 |
| Nondisc Alted-AEP Basic Serv | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Disc Alted-DAEP Basic Serv | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Disc Alted-DAEP Supplemental | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| T1 A Schoolwide-St Comp >=40% | 69,810 | 2.30 | 187 | 69,810 | 2.20 | 187 |
| Athletic Programming | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| High School Allotment | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Prekindergarten | 316,094 | 10.43 | 845 | 316,094 | 9.95 | 845 |

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data

(<http://tea.texas.gov/financialstandardreports/>) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.