

**TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data by Campus**

School Campus: Abbett El District: GARLAND ISD

Campus Number: 057909143 Total Membership: 742

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,417,771	100.00	5,954	4,993,081	100.00	6,729
Operating-Payroll	4,041,753	91.49	5,447	4,388,559	87.89	5,915
Other Operating	376,018	8.51	507	604,522	12.11	815
Non-Operating(EQUIPT/SUPPLIES)	0	0.00	0	0	0.00	0
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,417,771	100.00	5,954	4,993,081	100.00	6,729
Instruction (11,95) *	3,121,038	70.65	4,206	3,434,098	68.78	4,628
Instructional Res/Media (12) *	112,378	2.54	151	112,785	2.26	152
Curriculum/Staff Develop (13) *	165,723	3.75	223	167,344	3.35	226
Instructional Leadership (21) *	57,122	1.29	77	57,122	1.14	77
School Leadership (23) *	320,489	7.25	432	321,837	6.45	434
Guidance/Counseling Svcs (31) *	236,277	5.35	318	239,602	4.80	323
Social Work Services (32) *	6,845	0.15	9	6,845	0.14	9
Health Services (33) *	80,157	1.81	108	80,157	1.61	108
Food (35) **	0	0.00	0	223,006	4.47	301
Extracurricular (36) *	30	0.00	0	11,779	0.24	16
Plant Maint/Operation (51) * **	301,223	6.82	406	301,223	6.03	406
Security/Monitoring (52) * **	16,489	0.37	22	37,283	0.75	50
Data Processing Svcs (53) * **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,100,029	100.00	5,526	4,362,641	100.00	5,880
Regular	3,697,610	90.18	4,983	3,697,610	84.76	4,983
Gifted & Talented	44	0.00	0	44	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	183,788	4.48	248	344,677	7.90	465
Accelerated Education	64,342	1.57	87	166,065	3.81	224
Bilingual	136,717	3.33	184	136,717	3.13	184
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	17,528	0.43	24	17,528	0.40	24
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data

(<http://tea.texas.gov/financialstandardreports/>) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.