

**TEXAS EDUCATION AGENCY  
2017-2018 PEIMS Actual Financial Data by Campus**

**School Campus: Keeley El District: GARLAND ISD**

Campus Number: 057909144 Total Membership: 661

	General Fund	%	Per Student	All Funds	%	Per Student
<b>Expenditures by Object (Objects 6100-6600)</b>						
Total Expenditures	4,860,034	100.00	7,353	5,234,768	100.00	7,919
Operating-Payroll	3,751,813	77.20	5,676	3,964,970	75.74	5,998
Other Operating	1,108,221	22.80	1,677	1,269,798	24.26	1,921
Non-Operating(Equip/Supplies)	0	0.00	0	0	0.00	0
<b>Expenditures by Function (Objects 6100-6400 Only)</b>						
Total Operating Expenditures	4,860,034	100.00	7,353	5,234,768	100.00	7,919
Instruction (11,95) *	3,658,591	75.28	5,535	3,773,197	72.08	5,708
Instructional Res/Media (12) *	78,854	1.62	119	83,038	1.59	126
Curriculum/Staff Develop (13) *	141,362	2.91	214	141,362	2.70	214
Instructional Leadership (21) *	59,654	1.23	90	59,654	1.14	90
School Leadership (23) *	295,187	6.07	447	301,628	5.76	456
Guidance/Counseling Svcs (31) *	259,737	5.34	393	260,925	4.98	395
Social Work Services (32) *	21,272	0.44	32	21,272	0.41	32
Health Services (33) *	71,897	1.48	109	71,930	1.37	109
Food (35) **	0	0.00	0	220,651	4.22	334
Extracurricular (36) *	0	0.00	0	26,701	0.51	40
Plant Maint/Operation (51) * **	242,625	4.99	367	243,555	4.65	368
Security/Monitoring (52) * **	30,855	0.63	47	30,855	0.59	47
Data Processing Svcs (53) * **	0	0.00	0	0	0.00	0
<b>Program expenditures by Program (Objects 6100-6400 only)</b>						
Total Operating Expenditures	4,586,554	100.00	6,939	4,678,898	100.00	7,079
Regular	3,113,101	67.87	4,710	3,113,101	66.53	4,710
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	412,345	8.99	624	504,689	10.79	764
Accelerated Education	1,061,108	23.14	1,605	1,061,108	22.68	1,605
Bilingual	0	0.00	0	0	0.00	0
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	0	0.00	0	0	0.00	0

\*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

\*\*Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data

(<http://tea.texas.gov/financialstandardreports/>) be used for the analysis of costs reported by comparable school districts.

**Note: Some amounts may not total due to rounding.**