

**TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data by Campus**

School Campus: Robert B Sewell El District: GARLAND ISD

Campus Number: 057909145 Total Membership: 610

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,076,148	100.00	6,682	4,653,986	100.00	7,629
Operating-Payroll	3,754,487	92.11	6,155	4,116,572	88.45	6,748
Other Operating	321,661	7.89	527	537,414	11.55	881
Non-Operating(Equip/Supplies)	0	0.00	0	0	0.00	0
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,076,148	100.00	6,682	4,653,986	100.00	7,629
Instruction (11,95) *	2,881,883	70.70	4,724	3,169,556	68.10	5,196
Instructional Res/Media (12) *	109,352	2.68	179	110,576	2.38	181
Curriculum/Staff Develop (13) *	134,351	3.30	220	139,286	2.99	228
Instructional Leadership (21) *	61,165	1.50	100	61,165	1.31	100
School Leadership (23) *	309,086	7.58	507	311,452	6.69	511
Guidance/Counseling Svcs (31) *	231,536	5.68	380	233,706	5.02	383
Social Work Services (32) *	6,518	0.16	11	6,518	0.14	11
Health Services (33) *	92,643	2.27	152	92,685	1.99	152
Food (35) **	0	0.00	0	229,964	4.94	377
Extracurricular (36) *	0	0.00	0	7,478	0.16	12
Plant Maint/Operation (51) * **	207,218	5.08	340	207,946	4.47	341
Security/Monitoring (52) * **	42,396	1.04	70	83,654	1.80	137
Data Processing Svcs (53) * **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,826,534	100.00	6,273	4,102,792	100.00	6,726
Regular	3,221,086	84.18	5,280	3,221,086	78.51	5,280
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	527,829	13.79	865	729,014	17.77	1,195
Accelerated Education	3,152	0.08	5	78,225	1.91	128
Bilingual	3,673	0.10	6	3,673	0.09	6
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	70,622	1.85	116	70,622	1.72	116
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	172	0.00	0	172	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (<http://tea.texas.gov/financialstandardreports/>) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.