

**TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data by Campus**

School Campus: Katherine Stephens El District: GARLAND ISD

Campus Number: 057909146 Total Membership: 654

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,973,213	100.00	6,075	4,563,646	100.00	6,978
Operating-Payroll	3,639,504	91.60	5,565	4,008,805	87.84	6,130
Other Operating	333,709	8.40	510	554,841	12.16	848
Non-Operating(Equipmt/Supplies)	0	0.00	0	0	0.00	0
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,973,213	100.00	6,075	4,563,646	100.00	6,978
Instruction (11,95) *	2,787,716	70.16	4,263	3,089,540	67.70	4,724
Instructional Res/Media (12) *	127,569	3.21	195	129,249	2.83	198
Curriculum/Staff Develop (13) *	147,159	3.70	225	150,621	3.30	230
Instructional Leadership (21) *	59,480	1.50	91	59,480	1.30	91
School Leadership (23) *	315,448	7.94	482	320,105	7.01	489
Guidance/Counseling Svcs (31) *	225,013	5.66	344	225,438	4.94	345
Social Work Services (32) *	6,389	0.16	10	6,389	0.14	10
Health Services (33) *	76,437	1.92	117	76,437	1.67	117
Food (35) **	0	0.00	0	270,168	5.92	413
Extracurricular (36) *	70	0.00	0	7,559	0.17	12
Plant Maint/Operation (51) * **	216,316	5.44	331	217,044	4.76	332
Security/Monitoring (52) * **	11,616	0.29	18	11,616	0.25	18
Data Processing Svcs (53)* **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,745,211	100.00	5,727	4,019,757	100.00	6,146
Regular	2,997,350	80.03	4,583	2,997,350	74.57	4,583
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	401,112	10.71	613	539,106	13.41	824
Accelerated Education	4,640	0.12	7	141,192	3.51	216
Bilingual	142,901	3.82	219	142,901	3.55	219
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	63,349	1.69	97	63,349	1.58	97
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	135,859	3.63	208	135,859	3.38	208

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data

(<http://tea.texas.gov/financialstandardreports/>) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.