

**TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data by Campus**

School Campus: Vernal Lister El District: GARLAND ISD

Campus Number: 057909147 Total Membership: 468

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,372,486	100.00	7,206	3,861,599	100.00	8,251
Operating-Payroll	3,105,987	92.10	6,637	3,350,216	86.76	7,159
Other Operating	266,499	7.90	569	511,383	13.24	1,093
Non-Operating(Equipmt/Supplies)	0	0.00	0	0	0.00	0
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,372,486	100.00	7,206	3,861,599	100.00	8,251
Instruction (11,95) *	2,232,262	66.19	4,770	2,447,839	63.39	5,230
Instructional Res/Media (12) *	92,821	2.75	198	95,284	2.47	204
Curriculum/Staff Develop (13) *	128,902	3.82	275	142,127	3.68	304
Instructional Leadership (21) *	44,906	1.33	96	44,906	1.16	96
School Leadership (23) *	300,781	8.92	643	303,980	7.87	650
Guidance/Counseling Svcs (31) *	219,199	6.50	468	220,074	5.70	470
Social Work Services (32) *	4,774	0.14	10	4,774	0.12	10
Health Services (33) *	87,310	2.59	187	87,415	2.26	187
Food (35) **	0	0.00	0	171,279	4.44	366
Extracurricular (36) *	0	0.00	0	34,143	0.88	73
Plant Maint/Operation (51) * **	244,006	7.24	521	244,006	6.32	521
Security/Monitoring (52) * **	17,525	0.52	37	65,772	1.70	141
Data Processing Svcs (53)* **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,110,955	100.00	6,647	3,314,016	100.00	7,081
Regular	2,532,804	81.42	5,412	2,533,154	76.44	5,413
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	372,116	11.96	795	459,021	13.85	981
Accelerated Education	5,054	0.16	11	120,860	3.65	258
Bilingual	137,582	4.42	294	137,582	4.15	294
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	63,399	2.04	135	63,399	1.91	135
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data

(<http://tea.texas.gov/financialstandardreports/>) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.