

**TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data by Campus**

School Campus: Norma Dorsey El District: GARLAND ISD
 Campus Number: 057909148 Total Membership: 629

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,898,559	100.00	6,198	4,463,283	100.00	7,096
Operating-Payroll	3,604,358	92.45	5,730	3,875,101	86.82	6,161
Other Operating	294,201	7.55	468	588,182	13.18	935
Non-Operating(Equip/Supplies)	0	0.00	0	0	0.00	0
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,898,559	100.00	6,198	4,463,283	100.00	7,096
Instruction (11,95) *	2,725,972	69.92	4,334	2,937,519	65.82	4,670
Instructional Res/Media (12) *	106,262	2.73	169	112,102	2.51	178
Curriculum/Staff Develop (13) *	137,923	3.54	219	148,612	3.33	236
Instructional Leadership (21) *	58,468	1.50	93	58,468	1.31	93
School Leadership (23) *	315,336	8.09	501	319,149	7.15	507
Guidance/Counseling Svcs (31) *	225,054	5.77	358	226,049	5.06	359
Social Work Services (32) *	6,256	0.16	10	6,256	0.14	10
Health Services (33) *	81,632	2.09	130	81,670	1.83	130
Food (35) **	0	0.00	0	242,354	5.43	385
Extracurricular (36) *	579	0.01	1	7,483	0.17	12
Plant Maint/Operation (51) * **	229,203	5.88	364	229,931	5.15	366
Security/Monitoring (52) * **	11,874	0.30	19	93,690	2.10	149
Data Processing Svcs (53) * **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,656,903	100.00	5,814	3,837,891	100.00	6,102
Regular	3,057,801	83.62	4,861	3,057,801	79.67	4,861
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	407,198	11.14	647	469,195	12.23	746
Accelerated Education	4,158	0.11	7	123,149	3.21	196
Bilingual	132,533	3.62	211	132,533	3.45	211
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	55,213	1.51	88	55,213	1.44	88
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data

(<http://tea.texas.gov/financialstandardreports/>) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.