

**TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data by Campus**

School Campus: Steadham EI District: GARLAND ISD

Campus Number: 057909154 Total Membership: 519

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,866,646	100.00	7,450	4,339,209	100.00	8,361
Operating-Payroll	3,536,955	91.47	6,815	3,805,600	87.70	7,333
Other Operating	329,691	8.53	635	533,609	12.30	1,028
Non-Operating(Equip/Supplies)	0	0.00	0	0	0.00	0
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,866,646	100.00	7,450	4,339,209	100.00	8,361
Instruction (11,95) *	2,665,516	68.94	5,136	2,877,926	66.32	5,545
Instructional Res/Media (12) *	109,068	2.82	210	109,128	2.51	210
Curriculum/Staff Develop (13) *	144,931	3.75	279	150,686	3.47	290
Instructional Leadership (21) *	66,656	1.72	128	66,656	1.54	128
School Leadership (23) *	273,792	7.08	528	276,344	6.37	532
Guidance/Counseling Svcs (31) *	272,333	7.04	525	272,978	6.29	526
Social Work Services (32) *	6,098	0.16	12	6,098	0.14	12
Health Services (33) *	73,628	1.90	142	73,660	1.70	142
Food (35) **	0	0.00	0	181,603	4.19	350
Extracurricular (36) *	-326	-0.01	-1	24,465	0.56	47
Plant Maint/Operation (51) * **	224,095	5.80	432	224,823	5.18	433
Security/Monitoring (52) * **	30,855	0.80	59	74,842	1.72	144
Data Processing Svcs (53)* **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,612,022	100.00	6,960	3,797,617	100.00	7,317
Regular	2,544,986	70.46	4,904	2,544,986	67.02	4,904
Gifted & Talented	51	0.00	0	51	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	774,551	21.44	1,492	872,537	22.98	1,681
Accelerated Education	4,220	0.12	8	91,829	2.42	177
Bilingual	133,545	3.70	257	133,545	3.52	257
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	64,926	1.80	125	64,926	1.71	125
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	89,743	2.48	173	89,743	2.36	173

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data

(<http://tea.texas.gov/financialstandardreports/>) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.