

**TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data by Campus**

School Campus: John W Armstrong El District: GARLAND ISD
 Campus Number: 057909155 Total Membership: 834

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,615,975	100.00	5,535	5,156,719	100.00	6,183
Operating-Payroll	4,229,462	91.63	5,071	4,556,873	88.37	5,464
Other Operating	386,513	8.37	463	593,939	11.52	712
Non-Operating(Equip/Supplies)	0	0.00	0	5,907	0.11	7
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,615,975	100.00	5,535	5,150,812	100.00	6,176
Instruction (11,95) *	3,321,104	71.95	3,982	3,624,623	70.37	4,346
Instructional Res/Media (12) *	112,872	2.45	135	117,849	2.29	141
Curriculum/Staff Develop (13) *	81,564	1.77	98	81,564	1.58	98
Instructional Leadership (21) *	71,123	1.54	85	71,123	1.38	85
School Leadership (23) *	336,996	7.30	404	338,035	6.56	405
Guidance/Counseling Svcs (31) *	242,592	5.26	291	245,187	4.76	294
Social Work Services (32) *	7,591	0.16	9	7,591	0.15	9
Health Services (33) *	86,327	1.87	104	86,327	1.68	104
Food (35) **	0	0.00	0	220,418	4.28	264
Extracurricular (36) *	0	0.00	0	832	0.02	1
Plant Maint/Operation (51) * **	313,412	6.79	376	314,869	6.11	378
Security/Monitoring (52) * **	42,394	0.92	51	42,394	0.82	51
Data Processing Svcs (53) * **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,260,169	100.00	5,108	4,480,043	100.00	5,372
Regular	3,533,529	82.94	4,237	3,533,529	78.87	4,237
Gifted & Talented	223	0.01	0	223	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	589,432	13.84	707	747,105	16.68	896
Accelerated Education	11,902	0.28	14	74,103	1.65	89
Bilingual	0	0.00	0	0	0.00	0
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	125,083	2.94	150	125,083	2.79	150

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (<http://tea.texas.gov/financialstandardreports/>) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.