

**TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data by Campus**

School Campus: Nita Pearson El District: GARLAND ISD

Campus Number: 057909156 Total Membership: 676

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,063,341	100.00	6,011	4,675,007	100.00	6,916
Operating-Payroll	3,717,344	91.48	5,499	4,108,973	87.89	6,078
Other Operating	345,997	8.52	512	566,034	12.11	837
Non-Operating(Equip/Supplies)	0	0.00	0	0	0.00	0
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,063,341	100.00	6,011	4,675,007	100.00	6,916
Instruction (11,95) *	2,890,217	71.13	4,275	3,241,293	69.33	4,795
Instructional Res/Media (12) *	107,020	2.63	158	108,477	2.32	160
Curriculum/Staff Develop (13) *	169,763	4.18	251	169,763	3.63	251
Instructional Leadership (21) *	65,955	1.62	98	65,955	1.41	98
School Leadership (23) *	312,682	7.70	463	316,200	6.76	468
Guidance/Counseling Svcs (31) *	155,786	3.83	230	157,209	3.36	233
Social Work Services (32) *	6,712	0.17	10	6,712	0.14	10
Health Services (33) *	89,110	2.19	132	89,110	1.91	132
Food (35) **	0	0.00	0	232,967	4.98	345
Extracurricular (36) *	360	0.01	1	7,178	0.15	11
Plant Maint/Operation (51) * **	234,881	5.78	347	234,881	5.02	347
Security/Monitoring (52) * **	30,855	0.76	46	45,262	0.97	67
Data Processing Svcs (53)* **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,797,245	100.00	5,617	4,106,699	100.00	6,075
Regular	2,969,107	78.19	4,392	2,969,457	72.31	4,393
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	476,219	12.54	704	679,235	16.54	1,005
Accelerated Education	5,217	0.14	8	111,305	2.71	165
Bilingual	129,656	3.41	192	129,656	3.16	192
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	84,292	2.22	125	84,292	2.05	125
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	51	0.00	0	51	0.00	0
Prekindergarten	132,703	3.49	196	132,703	3.23	196

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data

(<http://tea.texas.gov/financialstandardreports/>) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.