

**TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data by Campus**

School Campus: Glen Couch El District: GARLAND ISD

Campus Number: 057909157 Total Membership: 620

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,177,517	100.00	6,738	4,861,061	100.00	7,840
Operating-Payroll	3,834,701	91.79	6,185	4,258,513	87.60	6,869
Other Operating	342,816	8.21	553	602,548	12.40	972
Non-Operating(Equip/Supplies)	0	0.00	0	0	0.00	0
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,177,517	100.00	6,738	4,861,061	100.00	7,840
Instruction (11,95) *	2,927,449	70.08	4,722	3,279,987	67.47	5,290
Instructional Res/Media (12) *	89,292	2.14	144	89,327	1.84	144
Curriculum/Staff Develop (13) *	171,935	4.12	277	185,303	3.81	299
Instructional Leadership (21) *	70,243	1.68	113	70,243	1.45	113
School Leadership (23) *	304,545	7.29	491	307,419	6.32	496
Guidance/Counseling Svcs (31) *	237,035	5.67	382	238,075	4.90	384
Social Work Services (32) *	7,014	0.17	11	7,014	0.14	11
Health Services (33) *	87,502	2.09	141	87,502	1.80	141
Food (35) **	0	0.00	0	278,986	5.74	450
Extracurricular (36) *	0	0.00	0	3,623	0.07	6
Plant Maint/Operation (51) * **	274,102	6.56	442	274,102	5.64	442
Security/Monitoring (52) * **	8,400	0.20	14	39,480	0.81	64
Data Processing Svcs (53) * **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,895,015	100.00	6,282	4,255,939	100.00	6,864
Regular	2,969,303	76.23	4,789	2,970,353	69.79	4,791
Gifted & Talented	122	0.00	0	122	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	621,595	15.96	1,003	829,016	19.48	1,337
Accelerated Education	6,474	0.17	10	158,927	3.73	256
Bilingual	128,199	3.29	207	128,199	3.01	207
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	83,471	2.14	135	83,471	1.96	135
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	85,851	2.20	138	85,851	2.02	138

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data

(<http://tea.texas.gov/financialstandardreports/>) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.