

**TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data by Campus**

School Campus: Liberty Grove El District: GARLAND ISD

Campus Number: 057909158 Total Membership: 496

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,455,124	100.00	6,966	3,982,713	100.00	8,030
Operating-Payroll	3,153,167	91.26	6,357	3,486,904	87.55	7,030
Other Operating	301,957	8.74	609	495,809	12.45	1,000
Non-Operating(Equipmt/Supplies)	0	0.00	0	0	0.00	0
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,455,124	100.00	6,966	3,982,713	100.00	8,030
Instruction (11,95) *	2,240,639	64.85	4,517	2,543,617	63.87	5,128
Instructional Res/Media (12) *	111,786	3.24	225	113,328	2.85	228
Curriculum/Staff Develop (13) *	147,421	4.27	297	152,922	3.84	308
Instructional Leadership (21) *	49,920	1.44	101	49,920	1.25	101
School Leadership (23) *	313,668	9.08	632	317,625	7.98	640
Guidance/Counseling Svcs (31) *	218,713	6.33	441	218,908	5.50	441
Social Work Services (32) *	5,165	0.15	10	5,165	0.13	10
Health Services (33) *	87,003	2.52	175	87,003	2.18	175
Food (35) **	0	0.00	0	203,249	5.10	410
Extracurricular (36) *	0	0.00	0	9,439	0.24	19
Plant Maint/Operation (51) * **	249,720	7.23	503	250,448	6.29	505
Security/Monitoring (52) * **	31,089	0.90	63	31,089	0.78	63
Data Processing Svcs (53)* **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,174,315	100.00	6,400	3,442,399	100.00	6,940
Regular	2,396,353	75.49	4,831	2,396,703	69.62	4,832
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	429,208	13.52	865	590,376	17.15	1,190
Accelerated Education	3,578	0.11	7	110,144	3.20	222
Bilingual	124,484	3.92	251	124,484	3.62	251
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	77,834	2.45	157	77,834	2.26	157
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	142,858	4.50	288	142,858	4.15	288

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data

(<http://tea.texas.gov/financialstandardreports/>) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.