

**TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data by Campus**

School Campus: George Washington Carver El District: GARLAND ISD

Campus Number: 057909159 Total Membership: 728

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,537,196	100.00	6,232	5,261,171	100.00	7,227
Operating-Payroll	4,180,580	92.14	5,743	4,520,755	85.93	6,210
Other Operating	356,616	7.86	490	740,416	14.07	1,017
Non-Operating(Equip/Supplies)	0	0.00	0	0	0.00	0
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,537,196	100.00	6,232	5,261,171	100.00	7,227
Instruction (11,95) *	3,203,751	70.61	4,401	3,551,378	67.50	4,878
Instructional Res/Media (12) *	106,646	2.35	146	109,715	2.09	151
Curriculum/Staff Develop (13) *	152,092	3.35	209	169,913	3.23	233
Instructional Leadership (21) *	74,185	1.64	102	74,185	1.41	102
School Leadership (23) *	317,286	6.99	436	322,421	6.13	443
Guidance/Counseling Svcs (31) *	246,500	5.43	339	249,455	4.74	343
Social Work Services (32) *	7,435	0.16	10	7,435	0.14	10
Health Services (33) *	167,908	3.70	231	167,908	3.19	231
Food (35) **	0	0.00	0	285,821	5.43	393
Extracurricular (36) *	0	0.00	0	16,193	0.31	22
Plant Maint/Operation (51) * **	251,968	5.55	346	251,968	4.79	346
Security/Monitoring (52) * **	9,425	0.21	13	54,779	1.04	75
Data Processing Svcs (53)* **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,275,803	100.00	5,873	4,595,455	100.00	6,312
Regular	3,056,006	71.47	4,198	3,056,726	66.52	4,199
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	734,725	17.18	1,009	864,415	18.81	1,187
Accelerated Education	7,946	0.19	11	197,188	4.29	271
Bilingual	160,708	3.76	221	160,708	3.50	221
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	57,473	1.34	79	57,473	1.25	79
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	258,945	6.06	356	258,945	5.63	356

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data

(<http://tea.texas.gov/financialstandardreports/>) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.