

**TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data by Campus**

School Campus: Cisneros Pre-K Ctr District: GARLAND ISD

Campus Number: 057909180 Total Membership: 555

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	2,577,362	100.00	4,644	2,883,583	100.00	5,196
Operating-Payroll	2,378,218	92.27	4,285	2,568,513	89.07	4,628
Other Operating	199,144	7.73	359	315,070	10.93	568
Non-Operating(Equip/Supplies)	0	0.00	0	0	0.00	0
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	2,577,362	100.00	4,644	2,883,583	100.00	5,196
Instruction (11,95) *	1,698,919	65.92	3,061	1,855,699	64.35	3,344
Instructional Res/Media (12) *	102,901	3.99	185	103,698	3.60	187
Curriculum/Staff Develop (13) *	52,344	2.03	94	52,344	1.82	94
Instructional Leadership (21) *	39,443	1.53	71	39,443	1.37	71
School Leadership (23) *	310,987	12.07	560	327,525	11.36	590
Guidance/Counseling Svcs (31) *	123,081	4.78	222	123,542	4.28	223
Social Work Services (32) *	5,108	0.20	9	5,108	0.18	9
Health Services (33) *	81,839	3.18	147	81,839	2.84	147
Food (35) **	0	0.00	0	126,444	4.38	228
Extracurricular (36) *	0	0.00	0	2,907	0.10	5
Plant Maint/Operation (51) * **	162,740	6.31	293	162,740	5.64	293
Security/Monitoring (52) * **	0	0.00	0	2,294	0.08	4
Data Processing Svcs (53) * **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	2,414,622	100.00	4,351	2,588,778	100.00	4,664
Regular	0	0.00	0	0	0.00	0
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	292	0.01	1	6,520	0.25	12
Accelerated Education	0	0.00	0	127,686	4.93	230
Bilingual	39,894	1.65	72	39,894	1.54	72
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	2,332	0.10	4	2,332	0.09	4
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	2,372,104	98.24	4,274	2,412,346	93.18	4,347

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data

(<http://tea.texas.gov/financialstandardreports/>) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.