

**TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data by Campus**

School Campus: Parsons Pre-K Ctr District: GARLAND ISD

Campus Number: 057909181 Total Membership: 520

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	2,646,288	100.00	5,089	2,974,379	100.00	5,720
Operating-Payroll	2,445,766	92.42	4,703	2,613,897	87.88	5,027
Other Operating	200,522	7.58	386	360,482	12.12	693
Non-Operating(Equipmt/Supplies)	0	0.00	0	0	0.00	0
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	2,646,288	100.00	5,089	2,974,379	100.00	5,720
Instruction (11,95) *	1,731,199	65.42	3,329	1,912,188	64.29	3,677
Instructional Res/Media (12) *	105,137	3.97	202	105,603	3.55	203
Curriculum/Staff Develop (13) *	54,799	2.07	105	55,061	1.85	106
Instructional Leadership (21) *	40,806	1.54	78	40,806	1.37	78
School Leadership (23) *	322,888	12.20	621	326,190	10.97	627
Guidance/Counseling Svcs (31) *	133,472	5.04	257	137,707	4.63	265
Social Work Services (32) *	5,288	0.20	10	5,288	0.18	10
Health Services (33) *	82,389	3.11	158	82,389	2.77	158
Food (35) **	0	0.00	0	102,796	3.46	198
Extracurricular (36) *	120	0.00	0	5,060	0.17	10
Plant Maint/Operation (51) * **	170,190	6.43	327	170,190	5.72	327
Security/Monitoring (52) * **	0	0.00	0	31,101	1.05	60
Data Processing Svcs (53)* **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	2,475,978	100.00	4,761	2,665,232	100.00	5,125
Regular	0	0.00	0	0	0.00	0
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	94,054	3.80	181	150,014	5.63	288
Accelerated Education	5,514	0.22	11	122,608	4.60	236
Bilingual	40,505	1.64	78	40,868	1.53	79
Nondisc Alted-AEP Basic Serv	1,342	0.05	3	1,342	0.05	3
Disc Alted-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	2,363	0.10	5	2,363	0.09	5
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	2,332,200	94.19	4,485	2,348,037	88.10	4,515

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data

(<http://tea.texas.gov/financialstandardreports/>) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.