

**GARLAND INDEPENDENT SCHOOL DISTRICT
 BID TABULATION
 CASH VALUE**

	71-11 Pepper Snapple Group	Dr Dr Pepper Snapple Group	71-16 Imperial Vending Service LLC DBA Freshomatic
Option A EXCLUSIVE			
Cash Donation			
Year 1	\$225,000.00	\$175,000.00	\$500.00
Year 2	\$225,000.00	\$175,000.00	\$500.00
Year 3	\$225,000.00	\$175,000.00	\$500.00
Year 4	\$225,000.00	\$175,000.00	\$500.00
Year 5	\$225,000.00	\$175,000.00	\$500.00
Total Value	\$1,125,000.00	\$875,000.00	\$2,500.00
Product Donation			
Year 1	1000 cases	750 Cases	\$0.00
Year 2	1000 cases	750 Cases	\$0.00
Year 3	1000 cases	750 Cases	\$0.00
Year 4	1000 cases	750 Cases	\$0.00
Year 5	1000 cases	750 Cases	\$0.00
Total Value		\$52,500.00	\$0.00
High School Scholarships/Funding			
	No Longer Offered	\$1 per Case Rebate	
Year 1	\$35,000.00	\$10,000.00	\$0.00
Year 2	\$35,000.00	\$10,000.00	\$0.00
Year 3	\$35,000.00	\$10,000.00	\$0.00
Year 4	\$35,000.00	\$10,000.00	\$0.00
Year 5	\$35,000.00	\$10,000.00	\$0.00
Total Value	\$175,000.00	\$50,000.00	\$0.00
Sponsorship Athletic Fund			
	Sideline Kits	Sideline Kits	
Year 1	\$5,000.00	\$5,000.00	\$0.00
Year 2	\$5,000.00	\$5,000.00	\$0.00
Year 3	\$5,000.00	\$5,000.00	\$0.00
Year 4	\$5,000.00	\$5,000.00	\$0.00
Year 5	\$5,000.00	\$5,000.00	\$0.00
Total Value	\$25,000.00	\$25,000.00	\$0.00
Sponsorship Recycling Support			
	No Longer Offered	Projected Commission	Projected Commission
Year 1	\$1,000.00	\$154,480.00	\$185,376.00
Year 2	\$1,000.00	\$154,480.00	\$185,376.00
Year 3	\$1,000.00	\$154,480.00	\$185,376.00
Year 4	\$1,000.00	\$154,480.00	\$185,376.00
Year 5	\$1,000.00	\$154,480.00	\$185,376.00
Total Value	\$5,000.00	\$772,400.00	\$926,880.00
Quarterly Vending Promotions			
	No Longer Offered		
Year 1		\$0.00	\$0.00
Year 2		\$0.00	\$0.00
Year 3		\$0.00	\$0.00
Year 4		\$0.00	\$0.00
Year 5		\$0.00	\$0.00
Total Value	\$15,000.00	\$0.00	\$0.00
Books Donation			
	No Longer Offered		
Year 1	\$2,500.00	\$0.00	\$0.00
Year 2	\$2,500.00	\$0.00	\$0.00
Year 3	\$2,500.00	\$0.00	\$0.00
Year 4	\$2,500.00	\$0.00	\$0.00
Year 5	\$2,500.00	\$0.00	\$0.00
Total Value	\$12,500.00	\$0.00	\$0.00
5 Year Total (minus Commissions)			
	\$1,357,500.00	\$1,002,500.00	\$2,500.00
5 Year Total (EST Commissions)			
	\$1,745,100.00	\$772,400.00	\$926,880.00
5 Year Total Value			
	\$3,102,600.00	\$1,774,900.00	\$929,380.00
Minimum Order (if applicable)	No Minimum	No Minimum	No Minimum
Accepts EPCNT	Yes	Yes	Yes

The district solicited 3 vendors and received 2 responses.

RFP #71-16 Beverage Vending Equipment & Services